



Universidad **Politécnica**

Formando Triunfadores

BACALAR

PRESUPUESTO EJERCIDO DESTINADO A LAS ÁREAS DE STAFF

| CAPÍTULO | UR | Enero | Febrero | Marzo | Total general |
|----------------------|-------------|----------------------|----------------------|----------------------|------------------------|
| 1000 | | \$ 382,400.90 | \$ 387,755.62 | \$ 391,383.90 | \$ 1,161,540.42 |
| | 1101 | \$ 121,727.94 | \$ 120,116.60 | \$ 120,927.94 | \$ 362,772.48 |
| | 1402 | \$ 108,030.48 | \$ 117,478.22 | \$ 118,613.48 | \$ 344,122.18 |
| | 1403 | \$ 26,823.80 | \$ 26,580.46 | \$ 26,823.80 | \$ 80,228.06 |
| | 3304 | \$ 125,818.68 | \$ 123,580.34 | \$ 125,018.68 | \$ 374,417.70 |
| 2000 | | \$ 15,000.00 | \$ 10,140.00 | \$ 18,055.28 | \$ 43,195.28 |
| | 1101 | \$ 8,000.00 | \$ 6,000.00 | \$ 6,000.00 | \$ 20,000.00 |
| | 1403 | \$ - | \$ - | \$ 1,600.00 | \$ 1,600.00 |
| | 3304 | \$ 7,000.00 | \$ 4,140.00 | \$ 10,455.28 | \$ 21,595.28 |
| 3000 | | \$ 23,377.30 | \$ 22,589.71 | \$ 22,529.36 | \$ 68,496.37 |
| | 1101 | \$ 6,267.74 | \$ 4,955.40 | \$ 7,923.74 | \$ 19,146.88 |
| | 1402 | \$ 4,533.97 | \$ 4,817.41 | \$ 4,851.47 | \$ 14,202.85 |
| | 1403 | \$ 760.60 | \$ 753.30 | \$ 760.60 | \$ 2,274.50 |
| | 3304 | \$ 11,814.99 | \$ 12,063.60 | \$ 8,993.55 | \$ 32,872.14 |
| Total general | | \$ 420,778.20 | \$ 420,485.33 | \$ 431,968.54 | \$ 1,273,232.07 |

L.C.P.F. JEYSI ARELI LEÓN BAEZA
JEFA DEL DEPARTAMENTO DE RECURSOS FINANCIEROS