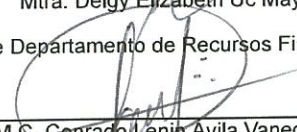


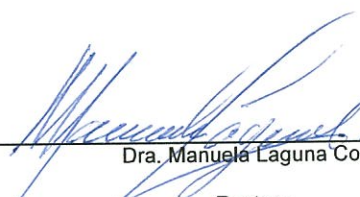


Universidad Politécnica de Bacalar
ESTADO DE QUINTANA ROO
Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2018 Al 31/mar/2018

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--------------------------------------|------------------------|------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 100 Rectoría | | | | | | | | |
| 101 Rectoría | \$1,976,226.00 | \$58,875.44 | \$2,035,101.44 | \$479,461.28 | \$479,461.28 | \$479,461.28 | \$474,017.40 | \$1,555,640.16 |
| Rectoría | \$1,976,226.00 | \$58,875.44 | \$2,035,101.44 | \$479,461.28 | \$479,461.28 | \$479,461.28 | \$474,017.40 | \$1,555,640.16 |
| 200 Dirección de Planeación | | | | | | | | |
| 201 Dirección de Planeación | \$1,387,278.00 | \$143,257.52 | \$1,530,535.52 | \$431,891.37 | \$431,891.37 | \$431,891.37 | \$427,526.71 | \$1,098,644.15 |
| Dirección de Planeación | \$1,387,278.00 | \$143,257.52 | \$1,530,535.52 | \$431,891.37 | \$431,891.37 | \$431,891.37 | \$427,526.71 | \$1,098,644.15 |
| 300 Secretaría Académica | | | | | | | | |
| 301 Secretaría Académica | \$11,604,082.00 | -\$452,880.18 | \$11,151,201.82 | \$2,096,381.35 | \$2,096,381.35 | \$2,096,381.35 | \$2,060,566.99 | \$9,054,820.47 |
| Secretaría Académica | \$11,604,082.00 | -\$452,880.18 | \$11,151,201.82 | \$2,096,381.35 | \$2,096,381.35 | \$2,096,381.35 | \$2,060,566.99 | \$9,054,820.47 |
| 400 Secretaría Administrativa | | | | | | | | |
| 401 Secretaría Administrativa | \$2,112,504.00 | \$257,667.48 | \$2,370,171.48 | \$632,439.52 | \$632,439.52 | \$632,439.52 | \$607,425.77 | \$1,737,731.96 |
| Secretaría Administrativa | \$2,112,504.00 | \$257,667.48 | \$2,370,171.48 | \$632,439.52 | \$632,439.52 | \$632,439.52 | \$607,425.77 | \$1,737,731.96 |
| Total Final | \$17,080,090.00 | \$6,920.26 | \$17,087,010.26 | \$3,640,173.52 | \$3,640,173.52 | \$3,640,173.52 | \$3,569,536.87 | \$13,446,836.74 |


 Mtra. Delgy Elizabeth Uc May
 Jefe de Departamento de Recursos Financieros

 M.C. Conrado Lenin Avila Vanegas
 Secretario Administrativo


 Dra. Manuela Laguna Coral
 Rectora